



SCATS FY 2021

Unified Work Program Year End Progress Report

July 1, 2020 Through June 30, 2021

September 2021

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SCATS Progress Report of the Unified Work Program for FY 2021

This report is the product of a study financed in part by the U.S. Department of Transportation, Federal Highway Administration, Federal Transit Administration and/or the Ohio Department of Transportation. The contents of this report reflect the views of the Stark County Area Transportation Study, which is responsible for the facts and the accuracy of the data presented herein. The contents do not necessarily reflect the official views or policy of the U.S. Department of Transportation or others. This report does not constitute a standard, specification, or regulation.

SCATS Progress Report of the Unified Work Program for FY 2021

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Progress Report – Summary

Major work items completed for FY 2021 include:

- Completed *Moving Stark Forward 2050*, Stark County's 2050 Transportation Plan;
- Implemented the FY 2021 – 2024 TIP/STIP and amended as needed. Maintained an interactive TIP Project Management System and made it available to project sponsors and the public;
- Acted as Program Manager for the SCATS funded projects in Stark County and solicited for projects as needed;
- Partnered with ODOT on its Traffic Congestion and Safety initiatives;
- Continued implementation of Safety Work Plan, working with state and local stakeholders to identify and address safety issues in Stark County in conjunction with safety performance measures. Completed the 2019 Crash Report;
- Continued implementation of a Geographical Information System (GIS) to integrate transportation database information with geographic locations;
- Performed short-range planning and surveillance tasks of transit activities to support Stark Area Regional Transit Authority (SARTA) and implement the Stark County Coordinated Human Services-Public Transit Transportation Plan. Continued to participate with the Stark County Mobility Coordination Committee.
- Staff revised informational materials and solicited applications for the Community Transportation Planning Studies program;
- In conjunction with ODOT and local partners, reported Performance Measures consistent with MAP-21 and the FAST Act;
- Completed 570 directional traffic counts and 4 turn count movements, all of which were volume and classification;
- Initiated planning for the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA). The SCATS Policy Committee allocated \$900,000 of the \$2,005,323 to the US30 extension project (PID 20344).

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SCATS Staff Meetings and Seminars July 1, 2020 - June 30, 2021

07/16/20	Walk.Bike.Ohio - NE Zoom Meeting
07/27/20	SCATS Policy Committee Meeting
08/06/20	SCATS Virtual MPO Meeting
08/28/20	OARC Transportation Directors
09/02/20	GoToWebinar - Ohio Users - StreetLight InSight® Fundamentals
09/28/20	SCATS Policy Committee Meeting
10/22/20	ODOT D4 Safety Reivew Team
10/26/20	SCATS Policy Committee Meeting
11/04/20	StreetLight Roadshow PA, IN, OH, WV
11/13/20	Ohio Travel Demand Model Users Group (via Zoom)
11/23/20	SCATS Policy Committee Meeting
12/18/20	OARC Transportation Directors
01/19/21	TAC Committee Meeting
01/25/21	SCATS Policy Committee Meeting
02/02/21	SCATS Staff Meeting
02/08/21	FY21 5310 Funding Application Workshop
02/19/21	OARC Transportation Directors
02/22/21	SCATS Policy Committee Meeting
03/02/21	SCATS Staff Meeting
03/04/21	ODOT Qaurterly Review
03/18/21	TAC Committee Meeting
03/19/21	Ohio Travel Demand Model Users Group (via Zoom)
03/22/21	SCATS Policy Committee Meeting
04/22/21	Route 30 / Route 21 Area Transportation Study Group
04/23/21	OARC Transportation Directors
04/26/21	SCATS Policy Committee Meeting
05/13/21	TRAC Regional Hearing
05/20/21	TAC Committee Meeting
05/24/21	SCATS Policy Committee Meeting
05/26/21	ODOT - MPO CRRSAA Funding Meeting
06/15/21	OPWC Meeting
06/15/21	TAC Committee Meeting
06/16/21	ODOT Qaurterly Review
06/21-24/21	Transportation Research Board Applications Conference (via Zoom)
06/25/21	OARC Transportation Directors
06/28/21	SCATS Policy Committee Meeting

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Funding Summary

SCATS FY 2021 Unified Planning Work Program Funding Summary						
July 1, 2020 through June 30, 2021, FY 2021 Reporting Period						
Work Element	Budget Amount	Funding Sources	Expended fy21	% Expended to Date	% Work Completed to Date	On Schedule?
601 - Short Range Planning						
601 (fy20 c/o)	-	1,2,3	0.00	0.0%	100.0%	yes
601 (fy21)	91,000.00		63,915.00	70.2%		
602 - Transportation Improvement Program						
602 (fy20 c/o)	-	1,2,3	0.00	0.0%	100.0%	yes
602 (fy21)	90,000.00		74,305.00	82.6%		
605 - Surveillance						
605 (fy20 c/o)	-	1,2,3	0.00	0.0%	100.0%	yes
605 (fy21)	90,000.00		79,444.00	88.3%		
610 - Transportation Plan						
610 (fy20 c/o)	-	1,2,3	0.00	0.0%	100.0%	yes
610 (fy21)	137,000.00		132,140.00	96.5%		
625 - Service						
625 (fy20 c/o)	184,700.00	1,2,3	184,700.00	100.0%	100.0%	yes
625 (fy21)	190,000.00		77,807.00	41.0%		
665 - Sustainability Planning						
665 (fy20 c/o)	-	1,2,3	0.00	0.0%	N/A	N/A
665 (fy21)	3,000.00		0.00	0.0%		
675 - SARTA Transit Planning						
fy 20	\$664,538	4,5	\$130,074	19.6%	100.0%	yes
675 (fy21 funds)	\$288,000		\$0	0.0%		
682 - SCATS Local Funds						
682 (fy21)	-	3	0.00	N/A	N/A	N/A
695 - Transportation Planning Administration						
695 (fy20 c/o)	-	1,2,3	0.00		100.0%	yes
695 (fy21)	110,000.00		123,659.00	112.4%		
697 - Outreach						
697 (fy20 c/o)		1,2,3			100.0%	yes
697 (fy21)	12,390.00		12,908.00	104.2%		
Total (fy20 c/o)	849,238.00	All	\$314,774	37.1%		
Total (fy21)	1,011,390.00	All	\$564,178	55.8%		
Funding Sources: 1 - CPG, 2 - ODOT, 3 - SCATS, 4 - FTA, 5 - SARTA						
Funding Source		Budget Amount	Expended To Date	Percent Expended to Date		
SCATS Funds	fy20 C/O	18,470	18,470	100.0%		
	fy21	71,100	56,418	79.3%		
ODOT Funds	fy20 C/O	18,470	18,470	100.0%		
	fy21	71,100	56,418	79.3%		
CPD Funds	fy20 C/O	147,760	147,760	100.0%		
	fy21	568,800	451,342	79.3%		
FTA Funds	fy20 C/O	531,630.40	104,059	19.6%		
	fy21	230,400.00	0	0.0%		
SARTA Funds	fy20 C/O	132,907.60	26,015	19.6%		
	fy21	57,600	0	0.0%		
Total	fy20 C/O	\$849,238	\$314,774	37.1%		
	fy21	\$999,000	\$564,178	56.5%		
	fy21 + fy20 C/O	\$1,848,238	\$878,952	47.6%		

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Element 601 Short - Range Planning

Safety Planning- Staff completed the *2019 Stark County Crash Report and Safety Work Plan*. Staff continues to work with Safe Communities of Stark County. The group addresses seat belt usage, impaired driving, and crashes involving young drivers.

Transit Planning and the Stark County Coordinated Transportation Plan- Staff continues to participate with the Stark County Mobility Coordination Committee. Staff assisted, and is assisting, in revising applications for the 5310 Program. Staff continues to review FAST Act documents pertaining to changes in the 5310 as well as with the adoption of transit performance measures. Staff monitors SARTA board meetings and reviews information provided by SARTA regarding operations and planning.

Administer the Specialized Transportation Program- Staff assisted with initiating the FY2021 round of funding for 5310 in the spring of 2021. The SCATS Policy Committee approved awards in April of 2021 in order for vehicle orders to be initiated before the ODOT vehicle contracts expired. Seven projects totaling \$307,665 were awarded to four non-profit agencies for a mix of operating and vehicle purchases. Meetings occurred via online conference calls due to the pandemic and library meeting room closures.

Performance Measures- Staff has been working with ODOT and SARTA on adopting updated performance measure goals as well as the necessary resolutions and plan amendments. SCATS adopted revised safety targets and initiated amendments to the TIP and LRP.

Intelligent Transportation System- SCATS staff continues to monitor and use SARTA's and ODOT's ITS components and provide appropriate outreach for ODOT's OHGO.com, SARTA's Pinpoint online transit information system. SARTA also utilizes EXFare phone apps for fare purchases.

Air Quality- Air Quality Analyses did not require updates during this year.

Delays/Problems encountered/corrective action taken: None.

Specific Elements– Short Range Planning

Element 601 Short Range Planning	Expended			Work
	Budget	Spent	Percent Spent	Percent
FY 21 Funds	\$91,000	\$63,915	70.2%	100%
Total FY 21	\$91,000	\$63,915	70.2%	100.0%

Funding Source		Products	Due	Completed
Source	Amount			
CPG	\$72,800	Various Technical Reports	as needed	
ODOT	\$9,100	5310 Program	ongoing	Apr-21
SCATS	\$9,100	Safety Work Plan	Dec-20	Oct-20
Total	\$91,000	ITS Architecture Review	ongoing	
		Coordination Committee	ongoing	

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Element 602 - Transportation Improvement Program

TIP amendments - SCATS Policy Committee addressed a number of TIP amendments for the FY 2021-2024 TIP including those submitted by ODOT and SARTA. Staff continues to post proposed amendments on the SCRPC website as an aid to public involvement.

TIP Project Status Reports - A monthly report on project financial status is prepared for each Policy Committee meeting. SCATS staff arranges project review meetings with ODOT District 4 staff, SCATS Staff and project sponsors. These meetings are held approximately every quarter.

SCATS completed the transition to a self-managed on-line ESRI GIS based Transportation Management System to provide TIP project information to the public and members. Staff continues to update data, as well as improve the interface, of in-house system.

Staff initiated the application process for STBG, CMAQ, TA, and the CRRSAA funds in order to reduce carryovers and populate the 2026 and 2027 fiscal years with projects.

Staff continues to work with OARC on monitoring performance of the statewide CMAQ program, as well as preparing for future funding rounds.

CRRSAA Funding – Staff initiated planning for the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA). The SCATS Policy Committee allocated \$900,000 of the \$2,005,323 to the US30 extension project (PID 20344). It was decided not to allow the remainder of CRRSAA funds to be utilized for local matches but to proceed with funding new projects that could be encumbered by the September, 2024 mandated deadline.

Transportation Improvement District (TID) - Staff sits on the TID board. The TID continues to work on the SR 687 (Fulton Rd.) Project with ODOT and local jurisdictions. The TID was successful in securing funds for the Main St. (SR 153)/Nickelplate project in Louisville.

Citizen Involvement – Staff continues to utilize social media such as Facebook posts, etc. to publicize programs and to inform the public.

Delays/Problems encountered/corrective action taken: None

Specific Elements– TIP

Element 602 Transportation Improvement Program	Expended			Work
	Budget	Spent	Percent Spent	Percent
FY 21 Funds	\$90,000	\$74,305	82.6%	100.0%
Total FY 21	\$90,000	\$74,305	82.6%	100.0%

Funding Source	
Source	Amount
CPG	\$72,000
ODOT	\$9,000
SCATS	\$9,000
Total	\$90,000

Products

FY 21-24 TIP amendments
TIP Project Status Reports
Public Participation Plan

Due	Completed
as needed	
monthly	
ongoing	

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Element 605 – Surveillance

Staff completed data gathering and analysis for the *2019 Stark County Crash Report and Safety Work Plan*.

Staff completed all off-season preliminary planning work for the 2021 calendar year traffic counting program. Staff compiled a total 570 directional traffic counts and 4 turning counts, all of which were volume and classification. Staff also completed the computation, analysis, and uploading of traffic counts taken during the 2020 counting program to the MS2 website. Staff continued using Houston Radar Armadillo traffic counters which have increased efficiency and safety in traffic counting. Staff continued working to improve the traffic count section of the web site and to incorporate data generated by the new traffic counters.

Staff continued to update existing as well as creating new locally produced data layers in the GIS utilized by SCATS staff and also assisted in distribution of aerial photograph data and the printing of aerial photographs to the public at cost. Staff continues to disseminate population and housing data as it is released by the US Census Bureau. Staff assisted the Census Bureau with activities leading up to the 2020 decennial census. Due to the delay in collecting data, staff continued to assist the Stark County Complete Count Committee. Stark County achieved a 75% self-response rate.

For the 2019 crash report staff calculated the following statistics for over 1000 intersections, as well as road segments, in Stark County:

- Crashes Per Million Vehicles
- Crashes Per Year
- Severity Index
- Hazard Rating

Statistics were also broken down by urban and rural for intersections and road segments.

Delays/Problems encountered/corrective action taken: None

Specific Elements– Surveillance

Element 605 Surveillance	Expended			Work
	Budget	Spent	Percent Spent	Percent
FY 21 Funds	\$90,000	\$79,444	88.3%	100%
Total FY 21	\$90,000	\$79,444	88.3%	100.0%

Funding Source	
Source	Amount
CPG	\$72,000
ODOT	\$9,000
SCATS	\$9,000
Total	\$90,000

Products

GIS System
Crash Report Input
Other Technical Reports
Input into TCMP
Web Based Count System
Traffic Counting Program

Due	Completed
ongoing	
Sep-20	Sep-20
as needed	
ongoing	
ongoing	
ongoing	

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Element 610 - Transportation Plan

Staff completed *Moving Stark Forward 2050*, Stark County's 2050 Transportation Plan. Staff ensured that the plan addresses issues of intermodalism, air quality conformity, fiscal constraint, system preservation and public participation. Staff improved public participation in the plan via online mapping and comment applications that allowed comments to be placed on maps as well as allowing comments to be made on suggestions/comments. Staff continued the integration of performance measures into the transportation plan, reviewing guidance as provided by ODOT, FTA and FHWA. SCATS adopted ODOT revised safety performance measure goals and initiated updates to the TIP and Transportation Plan text. Staff also incorporated SARTA updated TAM information and goals into planning documents.

Staff completed updating and maintaining travel demand modeling networks for air quality modeling and conformity analysis with *Moving Stark Forward 2050* and maintaining the AQ networks as needed.

Specific Elements– Transportation Plan

Element 610 Transportation Plan	Expended			Work
	Budget	Spent	Percent Spent	Percent
FY 21 Funds	\$137,000	\$132,140	96.5%	100%
Total FY 21	\$137,000	\$132,140	96.5%	100.0%

Funding Source	
Source	Amount
CPG	\$109,600
ODOT	\$13,700
SCATS	\$13,700
Total	\$137,000

Products

Travel demand model maint
Provide Ind Var to ODOT
Perf. Based Planning
Reporting
Amend Plan for Perf
Measures
New Network for Plan/AQ
2050 Transportation Plan
Draft
2050 Transportation Plan
Final
Plan Conformity

Due	Completed
ongoing	
as required	
21-Apr	ongoing
as required	
Apr-21	Feb-21
Mar-21	Mar-21
Mar-21	Apr-21
Mar-21	Mar-21

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Element 625 – Service

Staff continued to provide air photos and other mapping requests to the general public. Staff also continued duplication of aerial photo CD's and DVD's to maintain public sale inventory.

Staff responded to requests for planning and census data. Staff prepared thematic maps utilizing census data to assist local social service agencies.

Staff routinely reviews the transportation implications of all zoning, subdivisions and site plans brought before the RPC.

Municipal Road Fund Program- Staff reviewed applications and provided recommendations to the Board of Stark County Commissioners.

Community Transportation Planning Studies- Staff revised informational materials and solicited applications for Community Transportation Planning Studies. A study for the former Stark County Farm area was selected (STA- Prospect Industrial Park Area-Wide Traffic Study) as the highest priority. A pedestrian study of the Belden Village Area and a Safe Routes to School Study in the city of Louisville are pending future action.

SCRPC and SCATS provided staff assistance to the Complete Count Committee of Stark County. The Committee was formed to increase Census response of hard-to-count populations in Stark County. Committee activity lasted longer than expected due to the Covid 19 pandemic. Staff also assisted the local Census office in coordinating with SARTA for the use of their facilities in public outreach.

Staff provides basic support to the online Ride Stark map at www.tinyurl.com/RideStark.

Staff assisted the RPC planning department with the Canton Township Comprehensive Plan, including public involvement events and the creation of study area maps for use in public participation activities.

Delays/problems encountered/corrective action: None.

Specific Elements– Service

Element 625 Service	Expended			Work
	Budget	Spent	Percent Spent	Percent
FY 20 C/O Funds	\$184,700	\$184,700	0.0%	70%
FY 21 Funds	\$190,000	\$77,807	41.0%	30%
Total FY 21	\$374,700	\$262,507	70.1%	100.0%

Funding Source		Products	Due	Completed
Source	Amount			
CPG	\$299,760	Design Traffic	as needed	
ODOT	\$37,470	Muni Road Fund	Jun-21	Feb-21
SCATS	\$37,470	Recommend		
Total	\$374,700	Provide aerial, GIS maps	as needed	
		Community Planning Grants	Jun-21	in-progress
		Update Title IV Documents	as needed	

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Element 665 – Sustainability Planning

Staff reviews U.S. DOT Volpe Center publications, U.S. DOT Federal Highway Administration publications and newsletters, as well as the EDC and other programs which highlight sustainability and innovation technologies.

Staff continues participation in the Northeast Ohio Sustainability Communities Consortium (NEOSCC) which includes membership on the board as well as the executive committee and participation on the Connections Work Stream group that focuses on transportation-related issues for the Consortium. Staff also co-chairs the GIS and Mapping Committee that assists member and work streams with coordination of data collection and mapping. SCATS and RPC staff completed assistance with the land use map for the 12-county northeast Ohio region that participate in the NEOSCC. Staff reviewed products as developed by NEOSCC staff and consultants. *Vibrant NEO 2040: A Vision, Framework, and Action Products for Our Future* was completed March 31, 2014.

Delays/problems encountered/corrective action: None

Specific Elements– Sustainability Planning

Element 665 Sustainability Planning Grant	Expended			Work
	Budget	Spent	Percent Spent	Percent
FY 21 Funds	\$3,000	\$0	0.0%	100%
Total FY 21	\$3,000	\$0	0.0%	100.0%

Funding Source	
Source	Amount
CPG	\$2,400
ODOT	\$300
SCATS	\$300
Total	\$3,000

Products

Reports, Statistical Data,
Maps
Participate in Workshops
Interaction with local
government
Communicate to Policy Cmt.

Due	Completed
ongoing	
ongoing	
ongoing	
ongoing	

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Element 675 - SARTA Transit Planning

Staff participated in SARTAs TDP planning and continues to participate in planning for future rounds of the 5310 program, as well as managing the existing grants.

SARTA planning work completed, continuing and in-progress includes:

- Implementation of the 5310 program and grants and grant monitoring, FY2021 round;
- Service Standards – Evaluate standards that are regularly reviewed to evaluate performance, adjust as needed;
- Contract Paratransit Services – Evaluate variable and fixed cost for this service, adjust as needed;
- Paratransit Eligibility – Evaluate eligibility, adjust as needed;
- Mobility Management and a Family of Transportation Services – Evaluate becoming the central point of all transportation services in the county.
- SARTA's CEO established the Midwestern Hydrogen Center of Excellence (MHCOE) and Regional Hydrogen Fuel Cell Coalition (RHFCC) to make Ohio a US and global leader in the adoption of renewable hydrogen in the transit sector of transportation. The Centers are devoted to accelerating the deployment of transit related hydrogen fuel cell vehicles and infrastructure through training and education. Grant research funding is being supplied for these projects;
- Due to Covid-19 "Fueling the Future" has been put on hold. 2017 SARTA acquired a 40' hydrogen bus from the University of Alabama to use as a hydrogen touring classroom. This bus will be used to show students and future hydrogen users of the benefits to being environmentally good stewards through solar, wind and alternative fuel energies. The traveling hydrogen bus started the first 7th grade classrooms visits in NE Ohio the fall 2018, Southern Ohio schools in the spring 2019. Grant research funding is being supplied for this project. SARTA is working to ensure the program continues into the future.
- Borrow-A-Bus program has begun making trips again. SARTA has partnered with El Dorado National, hydrogen bus manufacturer, for Transits, DOT's and other agencies to request to "borrow" a hydrogen bus. This could be for a specific function or trial to understand the value of a hydrogen vehicle over other fuel types.
- Scheduling/review of bus replacement and preventative maintenance;
- Expanding SARTA Gateway facilities for training, vehicle storage, vehicle maintenance, conference rooms, Para transit rider evaluations;
- Continued Borrow-A-Bus program review;
- Planning for future Hydrogen Fuel Cell vehicles: The hydrogen fueling station was completed September 2016 and upgrade funded and in progress to serve paratransit vehicles. Studies now are focused on evaluating Microgrid technology and Hydrogen production to be become a self-sustaining transit system from renewable energy sources.
- EZFare: The goal of this project is to create one single platform to purchase mobile

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fares making transportation between counties easier for passengers. This is a multiyear project that started in 2020.

- SARTA will continue the multiyear review of the recommendations from the updated Human-Services Public Transportation Plan and Transit Development Plan for potential: fixed route improvements, paratransit system updates, and the adoption of new technologies to improve efficiency.
- SARTA is working to update its website in 2021 as well as update all of its branding with new logo. This will include buses, transit stop signs, shelter information and transit stations.
- SARTA Scorecard: With the replacement of SARTA's fare boxes SARTA will be rolling out a new fare media. SARTA is looking at a variety of different features for riders including the ability to be able to register their cards online or at the transit centers and the ability to store passes, tickets and/or cash value. The rider will just have to tap their card on the designated area on the farebox.
- Success Express Employment Loops: SARTA began operating two express routes serving employers in North Canton and Massillon February 2020. This was the first time in SARTA's history that employees will be able to get to work by 6:00am. SARTA will continue to work with employers and add stops to these routes.
- Organization, Management, Operations Planning: SARTA continues implementation of using a paperless recordkeeping system, cost allocation analysis, establish service standards, continuing Paratransit Service evaluation and contracting analysis, Mobility management and Family of Transportation Service analysis
- Continued fuel cell initiatives include: Continuing work with CalStart and CTE studying the efficiencies of both Hydrogen Fuel cells and Electric Fuel cells, reviewing the implementation and operation of fuel cell buses, work with Midwestern Hydrogen Center of Excellence and Regional Hydrogen Fuel Cell Coalition, sponsoring alternative fuels workshops and site visits, grant research concerning fuel cells.
- Continued collaborative planning with Akron Metro, Portage Area RTA and Western Reserve TA for improving connectivity between the transit authorities.

SARTA Staff completed:

- Annual FTA required TAM targets, Performance Based Planning and Safety Plans.
- Stark County Human Services/ Public Transit Coordinated Transportation Plan
- SARTA's portion of the Mahoning Corridor BRT project.

Delays/problems encountered/corrective action taken: None

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Specific Elements – SARTA Transit Planning

Element 675 SARTA (Transit)	Expended			Work
	Budget	Spent	Percent Spent	Percent
FY 20C/O Funds	\$664,538	\$130,074	19.6%	80%
FY 21 Funds	\$288,000	\$0	0.0%	100%
Total FY 21	\$952,538	\$130,074	13.7%	100.0%

Funding Source	
Source	Amount
FTA	\$762,030
SARTA	\$190,508
Total	\$952,538

Products

Reports & Statistical Data
 New service area study
 Transit Promotion
 Qtrly FTA, ODOT & Safety
 Nat'l Transit Database Report
 data
 Proline Review
 Hydrogen Fuel Cell Planning

Due	Completed
ongoing	ongoing
ongoing	ongoing
ongoing	ongoing
ongoing	ongoing
Apr-21	Apr-21
ongoing	ongoing
ongoing	ongoing

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Element 695 – Administration

Staff continued coordination of the Transportation Improvement Program with other departments, funding agencies, political units and transportation system operators. Staff prepared information, products and resolutions for Policy Committee Meetings. Staff participated in interagency organizations such as ODOT, NOTS, OARC Transportation Committee, AMPO, etc. Staff completed the *2020 Progress Report*, the *2022 Work Program* and the *Moving Stark Forward 2050* Transportation Plan. Staff completed the posting of the Annual Listing of FY 2020 Obligated Projects. Staff continues implementing performance measures and incorporating goals/targets into the TIP and Transportation Plan.

Delays/problems encountered/corrective action: None

Specific Elements – Administration

Element 695 Transportation Administration	Expended			Work
	Budget	Spent	Percent Spent	Percent
FY 21 Funds	\$110,000	\$123,659	112.4%	100%
Total FY 21	\$110,000	\$123,659	112.4%	100.0%

Funding Source	
Source	Amount
CPG	\$88,000
ODOT	\$11,000
SCATS	\$11,000
Total	\$110,000

Products

FY 2022 Work Program
UWP Progress Report
Communicate To Policy Cmt.
Manage/Facilitate Staff
Activities

Due	Completed
Mar-21	Feb-21
Sep-20	Sep-20
ongoing	
ongoing	

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Element 697 – Outreach

Staff continued regular updates of the RPC's web site.

Planning Progress – Staff completed articles about the FY 2020 awards for the 5310 Mobility Program, the 2021-24 TIP, the ODOT Access Ohio 2045 Plan, the ODOT Walk.Bike.Ohio Plan and Policy, several articles about the Community Transportation Planning Studies program, the new online web application tools used for the *Moving Stark Forward 2050*.

Annual Report – Staff completed the SCATS portion of the SCRPC 2020 annual report.

Website – The RPC website continues to feature road construction information, the ADT map and other SCATS data and news. The RPC and SCATS are making use of the website to publish documents for public review and comment. The Annual List of Obligated Projects (current, as well as previous lists), pending TIP amendments and the Public Involvement Process and LEP are among documents made available on the website. Staff maintains an online TIP Program Management System for use by the public and project sponsors. Staff is continuing support of revisions to an updated website under development.

SCRPC maintains a social media presence, including Facebook, as a method to interact with the public. Staff utilizes it to publicize meetings, various planning activities, to highlight selected projects and update progress on SCATS funded projects, and especially for public outreach with *Moving Stark Forward 2050*.

Staff added interactive online applications as an improved method of public comment for the development of the *Moving Stark Forward 2050* transportation plan, partially in response to challenges of interacting with the public brought about by the COVID pandemic. Techniques utilized included crowdsourced web mapping, online public comment submittal, interactive GIS applications to view and comment on proposed projects with sharable videos.

Staff posted the Annual List of Obligated Projects on the SCRPC website in September of 2020.

Delays/problems encountered/corrective action: None

Specific Elements - Outreach

Element 697 Outreach	Expended			Work
	Budget	Spent	Percent Spent	Percent
FY 21 Funds	\$12,392	\$12,908	104.2%	100%
Total FY 21	\$12,392	\$12,908	104.2%	100.0%

Source	Amount
CPG	\$8,000
ODOT	\$1,000
SCATS	\$1,000
Total	\$10,000

Products

Input into Planning Progress
Input into RPC Annual Report
Website Maintenance
Annual Listing of Federal Projects

Due	Completed
Quarterly	
Jan-21	Dec-20
ongoing	
Sep-20	Sep-20

Stark County Area Transportation Study
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